

**2019 estimate****Budget 2019****Budget 2020**

Topic	Sub-Total	Total	Rate	Number	Sub-Total	Total	Rate	Number	Sub-Total	Total
Annual membership fees	€ 178.570		€ 1.750	107	€ 187.250		€ 1.750	103	€ 180.250	
Entrance membership fees	€ 750									
Promotional contributions	€ 3.500									
Admission fees	€ 0									
Other income	€ 3.500-									
intrest	€ 1.644									
Income		€ 180.964				€ 187.250				€ 180.250
			€ 550				€ 550			
President	€ 48.000		€ 550	80	€ 44.000		€ 550	80	€ 44.000	
Treasurer	€ 30.000		€ 550	45	€ 24.750		€ 550	30	€ 16.500	
Secretary	€ 30.000		€ 550	30	€ 16.500		€ 550	30	€ 16.500	
EC Compensation		€ 108.000				€ 85.250				€ 77.000
EC Travel Costs	€ 25.170	€ 25.170				€ 18.750				€ 20.300
			€ 300				€ 300			
Supervisory Board	€ 0		€ 300	8	€ 2.400		€ 300	8	€ 2.400	
SB Travel Costs	€ 0				€ 1.800				€ 1.800	
SB						€ 4.200				€ 4.200
Administration		€ 12.000				€ 12.000				€ 12.000

**2019 estimate****Budget 2019****Budget 2020**

Topic	2019 estimate		Budget 2019				Budget 2020			
	Sub-Total	Total	Rate	Number	Sub-Total	Total	Rate	Number	Sub-Total	Total
Savings last year		€ 357.263				€ 362.919				€ 298.623
EASA WG supervision President							€ 550	10	€ 5.500	
EASA WG Rulemaking Secretary							€ 550	10	€ 5.500	
Travel Costs									€ 2.000	
										€ 13.000
ICAO				18	€ 0		€ 550	25	€ 13.750	
ICAO Travel Costs	€ 17.000				€ 17.000				€ 17.000	
ICAO WG			€ 300	14	€ 4.200		€ 300	7	€ 2.100	
ICAO WG Travel costs					€ 2.800				€ 2.800	
ICAO		€ 17.000				€ 24.000				€ 35.650
Projects from Savings		€ 17.000				€ 24.000				€ 48.650
Profit		€ 58.641-				€ 28.300-				€ 51.800-
New Savings		€ 298.623				€ 334.619				€ 246.823